

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2022<br>Actual | 10-13-2023<br>Actual | 10-15-2024<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 4,594.0              | 4,773.0              | 5,330.0                |
| On Roll Special Ed Full-Time       | 902.0                | 949.0                | 949.0                  |
| On Roll Subtotal                   | 5,496.0              | 5,722.0              | 6,279.0                |
| In Private School Placements       | 12.0                 | 9.0                  | 10.0                   |
| Sent to Other Districts Regular    | 0.0                  | 5.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 2.0                  | 4.0                  | 5.0                    |
| Received                           | 9.0                  | 18.0                 | 22.0                   |

Advertised Revenues

| Budget Category                            | Description  | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy   | 10-1210 | 81,142,185     | 84,330,972      | 87,317,615       |
|  | Total Tuition  | 10-1300 | 1,233,046      | 505,430         | 956,277          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 1,756,366      | 1,578,182       | 3,870,077        |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 128,562        | 1,200           | 10,000           |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 255,762        | 1,500           | 12,000           |
|  | Other Restricted Miscellaneous Revenues                                    | 10-1XXX | 74,038         | 0               | 0                |
|  | Total Revenues from Local Sources  |         |                | 84,589,959      | 86,417,284       |
| General Fund Revenues from State Sources   | Categorical Transportation Aid   | 10-3121 | 903,761        | 903,761         | 903,761          |
|  | Extraordinary Aid  | 10-3131 | 1,014,449      | 791,456         | 0                |
|  | Categorical Special Education Aid  | 10-3132 | 3,740,074      | 3,740,074       | 5,257,622        |
|  | Equalization Aid   | 10-3176 | 17,180,918     | 15,439,995      | 15,439,995       |
|  | Categorical Security Aid   | 10-3177 | 517,479        | 517,479         | 517,479          |
|  | Other State Aids   | 10-3XXX | 2,050,393      | 0               | 0                |
|  | Total Revenues from State Sources  |         |                | 25,407,074      | 21,392,765       |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement   | 10-4200 | 166,916        | 75,783          | 99,042           |
|  | Total Revenues from Federal Sources  |         | 166,916        | 75,783          | 99,042           |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 6,302,388       | 4,091,515        |
|  | Withdrawal from Capital Reserve for Local Share                            | 10-307  | 0              | 0               | 9,204,150        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 10,000,000      | 1,292,000        |
|  | Withdrawal from Maintenance Reserve  | 10-310  | 0              | 1,946,484       | 3,120,763        |
|  | Transfers from Other Funds   | 10-5200 | 0              | 301,427         | 0                |
|  | Adjustment for Prior Year Encumbrances                                     |         | 0              | 5,222,631       | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         |                | -881,158        | 0                |
| General Fund Revenues                      | Total Operating Budget   |         | 109,282,791    | 131,658,762     | 132,092,296      |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Local Sources   | Tuition-Preschool  | 20-1310      | 507,241        | 0               | 0                |
|  | Student Activity Fund Revenue  | 20-1760      | 236,233        | 0               | 0                |
|  | Other Revenue from Local Sources   | 20-1XXX      | 3,511          | 0               | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX      | 746,985        | 0               | 0                |
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 0              | 0               | 1,005,775        |
|  | Preschool Education Aid  | 20-3218      | 920,207        | 4,708,749       | 13,720,564       |
|  | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 230,808        | 0               | 0                |
|  | Other Restricted Entitlements  | 20-32XX      | 4,032          | 0               | 0                |
|  | Total Revenues from State Sources  |              | 1,155,047      | 4,708,749       | 14,726,339       |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 378,506        | 633,876         | 538,795          |
|  | Title II   | 20-4451-4455 | 4,896          | 113,878         | 96,796           |
|  | Title III  | 20-4491-4494 | 0              | 50,404          | 42,843           |
|  | Title IV   | 20-4471-4474 | 68,137         | 40,245          | 34,208           |
|  | ARP-IDEA Preschool   | 20-4409      | 10,653         | 0               | 0                |
|  | ARP-IDEA Basic   | 20-4419      | 48,876         | 0               | 0                |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 1,685,817      | 1,703,319       | 1,447,821        |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 63,215         | 0               | 0                |
|  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 22,525         | 0               | 0                |
|  | ARP-ESSER  | 20-4540      | 183,886        | 0               | 0                |
|  | CRRSA Act-ESSER II   | 20-4534      | 118,448        | 0               | 0                |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 5,900          | 0               | 0                |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 3,078          | 0               | 0                |
|  | ARP Homeless Children and Youth I Grant  | 20-4545      | 26,216         | 0               | 0                |
|  | Total Revenues from Federal Sources  |              | 2,620,153      | 2,541,722       | 2,160,463        |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten                                     | 20-5200 | 1,513,016      | 28,116          | 0                |
|  | Transfers from Operating Budget-Pre-Kindergarten (Special Education)                 | 20-5200 | 0              | 1,452,231       | 1,179,596        |
| Special Revenue Fund Revenues                    | Total Grants and Entitlements  |         | 5,903,307      | 8,730,818       | 18,066,398       |
| Debt Service Fund Revenues from Local Sources    | Local Tax Levy   | 40-1210 | 1,437,067      | 62,342          | 64,801           |
|  | Total Revenues from Local Sources  |         | 1,437,067      | 62,342          | 64,801           |
| Debt Service Fund Revenues from State Sources    | Debt Service Aid Type II   | 40-3160 | 503,164        | 0               | 0                |
| Debt Service Fund Revenues from Other Sources    | Total Local Repayment of Debt  |         | 1,940,231      | 62,342          | 64,801           |
|  | Actual Revenues (Over)/Under Expenditures  |         | 220,624        | 0               | 0                |
| Debt Service Fund Revenues                       | Total Repayment of Debt  |         | 2,160,855      | 62,342          | 64,801           |
| All Fund Revenues                                | Total Revenues/Sources   |         | 117,346,953    | 140,451,922     | 150,223,495      |
| Revenues Net of Transfers                        | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten                     | 20-5200 | 1,513,016      | 28,116          | 0                |
|  | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0              | 1,452,231       | 1,179,596        |
|  | Total Revenues/Sources Net of Transfers  |         | 115,833,937    | 138,971,575     | 149,043,899      |

Advertised Appropriations

| Budget Category                                      | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction   | 11-1XX-100-XXX | 28,533,673     | 29,900,494      | 30,194,096       |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 13,832,423     | 14,095,982      | 14,765,533       |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 2,234,526      | 2,267,440       | 2,235,510        |
|  | Bilingual Education-Instruction  | 11-240-100-XXX | 528,950        | 531,275         | 864,230          |
|  | Vocational Programs-Local-Instruction  | 11-3XX-100-XXX | 314,443        | 0               | 0                |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 0              | 306,040         | 304,750          |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 376,800        | 414,797         | 410,000          |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 638,320        | 148,729         | 0                |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 114,900        | 110,714         | 111,799          |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 1,332,875      | 916,325         | 1,293,785        |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 2,138,977      | 2,376,049       | 2,942,570        |
|  | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 676,245        | 739,682         | 657,990          |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 1,144,520      | 1,171,815       | 1,335,660        |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,412,420      | 3,368,200       | 3,257,135        |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 1,360,413      | 1,306,771       | 1,660,659        |
|  | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 1,329,905      | 1,492,082       | 1,526,032        |
|  | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 88,634         | 67,982          | 51,600           |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,463,506      | 2,143,468       | 1,463,668        |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 4,844,515      | 5,193,150       | 4,353,859        |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,607,720      | 1,861,927       | 1,964,728        |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 335,151        | 323,591         | 240,622          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 9,742,160      | 12,335,072      | 12,067,570       |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 9,724,586      | 10,745,302      | 10,531,386       |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 21,937,255     | 27,935,041      | 28,869,228       |
|  | Total Undistributed Expenditures   |                |                | 61,892,102      | 72,235,900       |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve   | 10-606         | 0              | 1,200           | 10,000           |
| General Fund Current Expenses                        | Total General Current Expense  |                | 107,712,917    | 119,753,128     | 121,112,410      |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 37,157         | 640,599         | 0                |
|   | Facilities Acquisition and Construction Services               | 12-000-400-XXX | 1,221,321      | 10,739,223      | 137,481          |
|   | Capital Reserve-Transfer to Capital Projects                   | 12-000-400-931 | 0              | 0               | 10,496,150       |
|   | Interest Deposit to Capital Reserve                            | 10-604         | 0              | 1,500           | 12,000           |
|   | Total Capital Outlay   |                | 1,258,478      | 11,381,322      | 10,645,631       |
| Special School Expenses for Summer School                 | Summer School-Instruction                                      | 13-422-100-XXX | 190,875        | 311,398         | 0                |
|   | Summer School-Support Services                                 | 13-422-200-XXX | 120,521        | 0               | 0                |
|   | Total Summer School  | 13-422-X00-XXX | 311,396        | 311,398         | 0                |
| Special School Expenses                                   | Total Special Schools  | 13-XXX-XXX-XXX | 311,396        | 311,398         | 0                |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools                           | 10-000-100-56X | 0              | 212,914         | 334,255          |
|   | General Fund Grand Total                                       |                | 109,282,791    | 131,658,762     | 132,092,296      |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects   | 20-XXX-XXX-XXX | 3,511          | 0               | 0                |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction                            | 20-218-100-XXX | 1,444,134      | 2,903,042       | 6,903,904        |
|   | Support Services   | 20-218-200-XXX | 1,411,431      | 3,286,054       | 7,401,961        |
|   | Facility Acquisition and Construction Services                 | 20-218-400-XXX | 84,899         | 0               | 1,600,070        |
|   | Total Preschool Education Aid                                  | 20-218-XXX-XXX | 2,940,464      | 6,189,096       | 15,905,935       |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Nursing Services                                     | 20-XXX-XXX-XXX | 4,032          | 0               | 0                |
|   | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 230,808        | 0               | 0                |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 3,175,304      | 6,189,096       | 15,905,935       |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 378,506        | 633,876         | 538,795          |
|   | Title II   | 20-XXX-XXX-XXX | 4,896          | 113,878         | 96,796           |
|   | Title III  | 20-XXX-XXX-XXX | 0              | 50,404          | 42,843           |
|   | Title IV   | 20-XXX-XXX-XXX | 68,137         | 40,245          | 34,208           |
|   | IDEA Part B (Handicapped)                                      | 20-XXX-XXX-XXX | 1,685,817      | 1,703,319       | 1,447,821        |
|   | ARP-IDEA Basic Grant Program                                   | 20-223-xxx-xxx | 48,876         | 0               | 0                |
|   | ARP-IDEA Preschool Grant Program                               | 20-224-xxx-xxx | 10,653         | 0               | 0                |
|   | CRRSA Act-ESSER II Grant Program                               | 20-483-xxx-xxx | 118,448        | 0               | 0                |

Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | CRRSA Act-Learning Acceleration Grant Program  | 20-484-xxx-xxx | 5,900          | 0               | 0                |
|  | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 3,078          | 0               | 0                |
|  | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 183,886        | 0               | 0                |
|  | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 63,215         | 0               | 0                |
|  | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 22,525         | 0               | 0                |
|  | ARP Homeless Children and Youth II   | 20-496-xxx-xxx | 26,216         | 0               | 0                |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 2,620,153      | 2,541,722       | 2,160,463        |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 5,903,307      | 8,730,818       | 18,066,398       |
| Debt Service Fund Expenses                         | Total Regular Debt Service   | 40-701-510-XXX | 2,160,855      | 62,342          | 64,801           |
|  | Total Debt Service Funds   |                | 2,160,855      | 62,342          | 64,801           |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 117,346,953    | 140,451,922     | 150,223,495      |
| Expenses Net of Transfers                          | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular                              | 11-105-100-935 | 1,513,016      | 28,116          | 0                |
|  | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion                            | 11-105-100-936 | 0              | 1,452,231       | 1,179,596        |
|  | Total Expenditures Net of Transfers  |                | 115,833,937    | 138,971,575     | 149,043,899      |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted                            | General Operating Budget   | 4,428,451                  | 6,922,626                  | 3,620,238                    | 2,528,723                    |
|   | Repayment of Debt  | 219,535                    | -1,089                     | -1,089                       | -1,089                       |
| Restricted for General Operating Budget | Capital Reserve  | 20,205,121                 | 23,210,139                 | 13,211,639                   | 2,727,489                    |
|   | Adult Education Programs   | 0                          | 0                          | 0                            | 0                            |
|   | Maintenance Reserve  | 10,380,797                 | 9,161,263                  | 7,215,979                    | 4,105,216                    |
|   | Legal Reserve  | 6,000,000                  | 6,000,000                  | 3,000,000                    | 0                            |
|   | Unemployment Fund  | 429,040                    | 329,843                    | 329,843                      | 329,843                      |
|   | Tuition Reserve  | 0                          | 0                          | 0                            | 0                            |
|   | Current Expense Emergency Reserve                                | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                          | 0                          | 0                            | 0                            |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                          | 0                          | 0                            | 0                            |
|   | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112    |                            |                            | 0                            | 0                            |
| Restricted for Special Revenue Fund     | Student Activity Fund  | 1,059,664                  | 1,191,558                  | 1,191,558                    | 1,191,558                    |
|   | Scholarship Fund   | 0                          | 0                          | 0                            | 0                            |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                          | 0                          | 0                            | 0                            |



Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$17,582             | \$17,844             | \$19,609                | \$19,765               | \$19,648                |
| Total Classroom Instruction                      | \$10,670             | \$10,746             | \$11,708                | \$11,597               | \$11,814                |
| Classroom-Salaries and Benefits                  | \$10,486             | \$10,474             | \$11,426                | \$11,311               | \$11,522                |
| Classroom-General Supplies and Textbooks         | \$96                 | \$133                | \$200                   | \$204                  | \$206                   |
| Classroom-Purchased Services                     | \$88                 | \$139                | \$82                    | \$83                   | \$85                    |
| Total Support Services                           | \$2,861              | \$2,948              | \$3,238                 | \$3,229                | \$3,723                 |
| Support Services-Salaries and Benefits           | \$2,830              | \$2,775              | \$3,048                 | \$3,024                | \$3,412                 |
| Total Administrative Costs                       | \$1,852              | \$1,885              | \$1,997                 | \$2,171                | \$1,679                 |
| Administration Salaries and Benefits             | \$1,712              | \$1,618              | \$1,661                 | \$1,798                | \$1,416                 |
| Total Operations and Maintenance of Plant        | \$1,910              | \$2,017              | \$2,345                 | \$2,449                | \$2,181                 |
| Operations and Maintenance-Salaries and Benefits | \$1,057              | \$1,052              | \$1,018                 | \$1,017                | \$901                   |
| Board Contribution to Food Services              | \$0                  | \$0                  | \$0                     | \$0                    | \$0                     |
| Total Extracurricular Costs                      | \$95                 | \$68                 | \$119                   | \$126                  | \$114                   |
| Total Equipment Costs                            | \$179                | \$22                 | \$0                     | \$112                  | \$256                   |
| Legal Costs                                      | \$10                 | \$16                 | \$67                    | \$66                   | \$28                    |
| Employee Benefits as a percentage of salaries*   | 34.22%               | 32.06%               | 38.77%                  | 39.61%                 | 39.70%                  |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Business Services                       | Prepare IDEA Grant Application for Farmingdale   | 0                       |
|   | Provide Business Office services to Farmingdale  | 0                       |
| Curriculum Services                     | Curriculum writing with K-8 schools in the sending region  | 0                       |
| Custodial and Maintenance Services      | Services for Southard Community Center provided by PAL and Howell Township as part of the agreement to manage the center | 0                       |
|   | Snow removal for Farmingdale   | 0                       |
|   | Provide miscellaneous facilities services for Farmingdale  | 0                       |
| Food Services                           | Provide breakfast and lunch to students at Farmingdale school  | 0                       |
| Municipal/Public Works                  | Trash pickup and disposal with Howell Township   | 0                       |
|   | Purchase and storage of road salt with Howell Township   | 0                       |
|   | Water and sewer services and equipment storage with Howell Township  | 0                       |
|   | Leaf disposal and recycling with Howell Township   | 0                       |
|   | Property and facility sharing (board office, OEM, etc.)  | 0                       |
|   | Purchase, store and dispense fuel with Howell Township   | 0                       |
| Social Worker/Psychologist              | Provide CST and case management services to Farmingdale  | 0                       |
| Staffing - Other                        | Provide technology and infrastructure support to Farmingdale   | 0                       |
| Transportation Services, including Fuel | Jointures with MOESC   | 0                       |
|   | Provide bus transportation for the community events in the Township  | 0                       |
|   | Provide transportation to Farmingdale school   | 0                       |
|   | Provide maintenance and repairs for Shore Regional, Monmouth Regional, and Belmar buses                                  | 0                       |
|   | Provide transportation for Freehold Boro   | 0                       |

**Estimated Tax Rates**

| Municipality | Category   | Amount         |
|--------------|--|----------------|
| Howell Twp   | (A) General Fund School Levy   | 85,824,294     |
|              | (D) Total School Levy  | 85,887,866     |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/23)   | 9,858,596,600  |
|              | (H) Estimated Equalized Valuation (as of 10/01/23)   | 10,631,507,171 |
|              | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.8706         |
|              | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 0.8712         |
|              | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8073         |
|              | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8079         |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Bruce Harvey  | Job Title   | Coordinator/Director/Manager/Supervisor        |
|   | Job Title II  | Asst Dir B&G                                   |
|   | Base Annual Salary Amount   | \$93,116                                       |
|   | Full-Time Equivalent (FTE)  | 1.0  |
|   | Shared with Another District?   | N  |
|   | Shared County   | None Reported                                  |
|   | Shared District   | None Reported                                  |
|   | Job Title Other District  | None Reported                                  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/24                                       |
|   | End Date of Contract  | 06/30/25                                       |
|   | Contracted Number of Annual Work Days   | 240  |
|   | Contracted Number of Annual Vacation Days   | 22   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported                                  |
|   | Total Allowances Amount   | \$0  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$23,536                                       |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 12 yrs unused max 100 at \$150/day       |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category   | Measure                  |
|--|--|--------------------------|
| Bruce Harvey                                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported            |
|  | Total Other/In-Kind Remuneration Amount  | \$0                      |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported            |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported            |
|  | Additional Comment 1   | None Reported            |
|  | Additional Comment 2   | None Reported            |
|  | Additional Comment 3   | None Reported            |
| Bruce Preston                                    | Job Title  | Assistant Superintendent |
|  | Job Title II   | Asst Supt Curr/Pers      |
|  | Base Annual Salary Amount  | \$194,630                |
|  | Full-Time Equivalent (FTE)   | 1.0                      |
|  | Shared with Another District?  | N                        |
|  | Shared County  | None Reported            |
|  | Shared District  | None Reported            |
|  | Job Title Other District   | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?  | N                        |
|  | Beginning Date of Contract   | 07/01/24                 |
|  | End Date of Contract   | 06/30/25                 |
|  | Contracted Number of Annual Work Days  | 260                      |
|  | Contracted Number of Annual Vacation Days  | 25                       |
|  | Contracted Number of Annual Sick Days  | 12                       |
|  | Contracted Number of Annual Personal Days  | 3                        |
|  | Contracted Number of Annual Consulting Days  | 0                        |
|  | Number of Other Contracted Non-Working Days  | 0                        |
| Description of Other Contracted Non-Working Days | None Reported  |                          |

Employee Contract List for District

| Name                 | Category  | Measure                                       |
|----------------------|---|---|
| Bruce Preston        | Total Allowances Amount   | \$4,929                                       |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$33,714                                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 25 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                      | Additional Comment 1  | None Reported                                 |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Charlene Sweet       | Job Title   | Secretary                                     |
|                      | Job Title II  | Central Office Secretary                      |
|                      | Base Annual Salary Amount   | \$77,783                                      |
|                      | Full-Time Equivalent (FTE)  | 1.0   |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                                 |
|                      | Shared District   | None Reported                                 |

Employee Contract List for District

| Name  | Category  | Measure                                       |
|---|---|---|
| Charlene Sweet  | Job Title Other District  | None Reported                                 |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/24                                      |
|   | End Date of Contract  | 06/30/25                                      |
|   | Contracted Number of Annual Work Days   | 240   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$18,482                                      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Charlene Sweet   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Claire Engle   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Dir of DL & I                           |
|  | Base Annual Salary Amount   | \$190,400                               |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/24                                |
|  | End Date of Contract  | 06/30/25                                |
|  | Contracted Number of Annual Work Days   | 240                                     |
|  | Contracted Number of Annual Vacation Days   | 25                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 0                                       |
|  | Description of Other Contracted Non-Working Days  | None Reported                           |
|  | Total Allowances Amount   | \$4,650                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$34,833                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max 100 unused at \$150/day   |   |



Employee Contract List for District

| Name               | Category   | Measure                                       |
|--------------------|--|---|
| Claire Engle       | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, unused at time of separation max 25 |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | rolled into sick                              |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                    | Total Other/In-Kind Remuneration Amount  | \$0   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                    | Additional Comment 1   | None Reported                                 |
|                    | Additional Comment 2   | None Reported                                 |
|                    | Additional Comment 3   | None Reported                                 |
| Dorothea Fernandez | Job Title  | Coordinator/Director/Manager/Supervisor       |
|                    | Job Title II   | Dir of Pupil Serv                             |
|                    | Base Annual Salary Amount  | \$182,705                                     |
|                    | Full-Time Equivalent (FTE)   | 1.0   |
|                    | Shared with Another District?  | N   |
|                    | Shared County  | None Reported                                 |
|                    | Shared District  | None Reported                                 |
|                    | Job Title Other District   | None Reported                                 |
|                    | Member of Collective Bargaining Unit (CBU)?  | N   |
|                    | Beginning Date of Contract   | 07/01/24                                      |
|                    | End Date of Contract   | 06/30/25                                      |
|                    | Contracted Number of Annual Work Days  | 240   |
|                    | Contracted Number of Annual Vacation Days  | 25  |
|                    | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name               | Category  | Measure                                       |
|--------------------|---|---|
| Dorothea Fernandez | Contracted Number of Annual Personal Days   | 3   |
|                    | Contracted Number of Annual Consulting Days   | 0   |
|                    | Number of Other Contracted Non-Working Days   | 0   |
|                    | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                    | Total Allowances Amount   | \$3,532                                       |
|                    | Total Bonuses Amount  | \$0   |
|                    | Total Stipends Amount   | \$0   |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                    | Total Contractual Post-Employment Benefit Amount  | \$34,032                                      |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                   |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 25 |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                    | Total Other/In-Kind Remuneration Amount   | \$0   |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                    | Additional Comment 1  | None Reported                                 |
|                    | Additional Comment 2  | None Reported                                 |
|                    | Additional Comment 3  | None Reported                                 |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Hilda Monterroso  | Job Title   | Coordinator/Director/Manager/Supervisor        |
|   | Job Title II  | Trans Asst Supv                                |
|   | Base Annual Salary Amount   | \$77,263                                       |
|   | Full-Time Equivalent (FTE)  | 1.0  |
|   | Shared with Another District?   | N  |
|   | Shared County   | None Reported                                  |
|   | Shared District   | None Reported                                  |
|   | Job Title Other District  | None Reported                                  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/24                                       |
|   | End Date of Contract  | 06/30/25                                       |
|   | Contracted Number of Annual Work Days   | 240  |
|   | Contracted Number of Annual Vacation Days   | 22   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported                                  |
|   | Total Allowances Amount   | \$0  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$19,082                                       |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                    |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |  |

Employee Contract List for District

| Name               | Category   | Measure                          |
|--------------------|--|----------------------------------|
| Hilda Monterroso   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                    |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                              |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                    |
|                    | Additional Comment 1   | None Reported                    |
|                    | Additional Comment 2   | None Reported                    |
|                    | Additional Comment 3   | None Reported                    |
| Jacqueline Larcara | Job Title  | Assistant Business Administrator |
|                    | Job Title II   | None Reported                    |
|                    | Base Annual Salary Amount  | \$110,050                        |
|                    | Full-Time Equivalent (FTE)   | 1.0                              |
|                    | Shared with Another District?  | Y                                |
|                    | Shared County  | 25                               |
|                    | Shared District  | 1490                             |
|                    | Job Title Other District   | Accountant                       |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                                |
|                    | Beginning Date of Contract   | 07/01/24                         |
|                    | End Date of Contract   | 06/30/25                         |
|                    | Contracted Number of Annual Work Days  | 240                              |
|                    | Contracted Number of Annual Vacation Days  | 25                               |
|                    | Contracted Number of Annual Sick Days  | 12                               |
|                    | Contracted Number of Annual Personal Days  | 3                                |
|                    | Contracted Number of Annual Consulting Days  | 0                                |
|                    | Number of Other Contracted Non-Working Days  | 0                                |
|                    | Description of Other Contracted Non-Working Days   | None Reported                    |

Employee Contract List for District

| Name                 | Category  | Measure                                       |
|----------------------|---|---|
| Jacqueline Larcara   | Total Allowances Amount   | \$900   |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$26,464                                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 25 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | roll into sick                                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                      | Additional Comment 1  | None Reported                                 |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Jane ReRup           | Job Title   | Secretary                                     |
|                      | Job Title II  | Central Office Secretary                      |
|                      | Base Annual Salary Amount   | \$81,167                                      |
|                      | Full-Time Equivalent (FTE)  | 1.0   |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                                 |
|                      | Shared District   | None Reported                                 |

Employee Contract List for District

| Name       | Category  | Measure                                       |
|------------|---|---|
| Jane ReRup | Job Title Other District  | None Reported                                 |
|            | Member of Collective Bargaining Unit (CBU)?   | N   |
|            | Beginning Date of Contract  | 07/01/24                                      |
|            | End Date of Contract  | 06/30/25                                      |
|            | Contracted Number of Annual Work Days   | 240   |
|            | Contracted Number of Annual Vacation Days   | 20  |
|            | Contracted Number of Annual Sick Days   | 12  |
|            | Contracted Number of Annual Personal Days   | 3   |
|            | Contracted Number of Annual Consulting Days   | 0   |
|            | Number of Other Contracted Non-Working Days   | 0   |
|            | Description of Other Contracted Non-Working Days  | None Reported                                 |
|            | Total Allowances Amount   | \$0   |
|            | Total Bonuses Amount  | \$0   |
|            | Total Stipends Amount   | \$0   |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|            | Total Contractual Post-Employment Benefit Amount  | \$18,764                                      |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|            | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|            | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|            | Total Other/In-Kind Remuneration Amount   | \$0   |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Jane ReRup   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Jean Nadolski  | Job Title   | Secretary                |
|  | Job Title II  | Central Office Secretary |
|  | Base Annual Salary Amount   | \$91,174                 |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/24                 |
|  | End Date of Contract  | 06/30/25                 |
|  | Contracted Number of Annual Work Days   | 240                      |
|  | Contracted Number of Annual Vacation Days   | 20                       |
|  | Contracted Number of Annual Sick Days   | 12                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$0                      |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|  | Total Contractual Post-Employment Benefit Amount  | \$19,598                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max 100 unused at \$120/day   |                          |

Employee Contract List for District

| Name                 | Category   | Measure                                       |
|----------------------|--|---|
| Jean Nadolski        | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, unused at time of separation max 20 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount  | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                      | Additional Comment 1   | None Reported                                 |
|                      | Additional Comment 2   | None Reported                                 |
| Additional Comment 3 | None Reported  |   |
| Jill Broxmeyer       | Job Title  | Secretary                                     |
|                      | Job Title II   | Central Office Secretary                      |
|                      | Base Annual Salary Amount  | \$83,009                                      |
|                      | Full-Time Equivalent (FTE)   | 1.0   |
|                      | Shared with Another District?  | N   |
|                      | Shared County  | None Reported                                 |
|                      | Shared District  | None Reported                                 |
|                      | Job Title Other District   | None Reported                                 |
|                      | Member of Collective Bargaining Unit (CBU)?  | N   |
|                      | Beginning Date of Contract   | 07/01/24                                      |
|                      | End Date of Contract   | 06/30/25                                      |
|                      | Contracted Number of Annual Work Days  | 240   |
|                      | Contracted Number of Annual Vacation Days  | 20  |
|                      | Contracted Number of Annual Sick Days  | 12  |



Employee Contract List for District

| Name           | Category  | Measure                                       |
|----------------|---|---|
| Jill Broxmeyer | Contracted Number of Annual Personal Days   | 3   |
|                | Contracted Number of Annual Consulting Days   | 0   |
|                | Number of Other Contracted Non-Working Days   | 0   |
|                | Description of Other Contracted Non-Working Days  | None Reported                                 |
|                | Total Allowances Amount   | \$0   |
|                | Total Bonuses Amount  | \$0   |
|                | Total Stipends Amount   | \$0   |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                | Total Contractual Post-Employment Benefit Amount  | \$18,917                                      |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                | Total Other/In-Kind Remuneration Amount   | \$0   |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                | Additional Comment 1  | None Reported                                 |
|                | Additional Comment 2  | None Reported                                 |
|                | Additional Comment 3  | None Reported                                 |

Employee Contract List for District

| Name            | Category  | Measure  |
|-----------------|---|--|
| Jimmy Rappleyea | Job Title   | Coordinator/Director/Manager/Supervisor        |
|                 | Job Title II  | Dir B&G  |
|                 | Base Annual Salary Amount   | \$118,821                                      |
|                 | Full-Time Equivalent (FTE)  | 1.0  |
|                 | Shared with Another District?   | N  |
|                 | Shared County   | None Reported                                  |
|                 | Shared District   | None Reported                                  |
|                 | Job Title Other District  | None Reported                                  |
|                 | Member of Collective Bargaining Unit (CBU)?   | N  |
|                 | Beginning Date of Contract  | 07/01/24                                       |
|                 | End Date of Contract  | 06/30/25                                       |
|                 | Contracted Number of Annual Work Days   | 240  |
|                 | Contracted Number of Annual Vacation Days   | 22   |
|                 | Contracted Number of Annual Sick Days   | 12   |
|                 | Contracted Number of Annual Personal Days   | 3  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 0  |
|                 | Description of Other Contracted Non-Working Days  | None Reported                                  |
|                 | Total Allowances Amount   | \$0  |
|                 | Total Bonuses Amount  | \$0  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$25,892                                       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                    |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |

Employee Contract List for District

| Name            | Category   | Measure         |
|-----------------|--|-----------------|
| Jimmy Rappleyea | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                 | Total Other/In-Kind Remuneration Amount  | \$0             |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                 | Additional Comment 1   | None Reported   |
|                 | Additional Comment 2   | None Reported   |
|                 | Additional Comment 3   | None Reported   |
| Joseph Isola    | Job Title  | Superintendent  |
|                 | Job Title II   | Chief Sch Admin |
|                 | Base Annual Salary Amount  | \$250,000       |
|                 | Full-Time Equivalent (FTE)   | 1.0             |
|                 | Shared with Another District?  | N               |
|                 | Shared County  | None Reported   |
|                 | Shared District  | None Reported   |
|                 | Job Title Other District   | None Reported   |
|                 | Member of Collective Bargaining Unit (CBU)?  | N               |
|                 | Beginning Date of Contract   | 07/01/21        |
|                 | End Date of Contract   | 06/30/25        |
|                 | Contracted Number of Annual Work Days  | 260             |
|                 | Contracted Number of Annual Vacation Days  | 25              |
|                 | Contracted Number of Annual Sick Days  | 12              |
|                 | Contracted Number of Annual Personal Days  | 3               |
|                 | Contracted Number of Annual Consulting Days  | 0               |
|                 | Number of Other Contracted Non-Working Days  | 0               |
|                 | Description of Other Contracted Non-Working Days   | None Reported   |

Employee Contract List for District

| Name                 | Category  | Measure                                       |
|----------------------|---|---|
| Joseph Isola         | Total Allowances Amount   | \$4,435                                       |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$39,038                                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 25 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | roll into sick                                |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                      | Additional Comment 1  | None Reported                                 |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Kaitlyn Gray         | Job Title   | Secretary                                     |
|                      | Job Title II  | Cen Off Sec - Supt.                           |
|                      | Base Annual Salary Amount   | \$85,736                                      |
|                      | Full-Time Equivalent (FTE)  | 1.0   |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                                 |
|                      | Shared District   | None Reported                                 |

Employee Contract List for District

| Name  | Category  | Measure                                       |
|---|---|---|
| Kaitlyn Gray  | Job Title Other District  | None Reported                                 |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/24                                      |
|   | End Date of Contract  | 06/30/25                                      |
|   | Contracted Number of Annual Work Days   | 240   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$19,145                                      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 yrs unused max 100 at \$120/day      |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Kaitlyn Gray   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Kathleen Stankiewicz   | Job Title   | Secretary                |
|  | Job Title II  | Central Office Secretary |
|  | Base Annual Salary Amount   | \$86,772                 |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/24                 |
|  | End Date of Contract  | 06/30/25                 |
|  | Contracted Number of Annual Work Days   | 240                      |
|  | Contracted Number of Annual Vacation Days   | 20                       |
|  | Contracted Number of Annual Sick Days   | 12                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$0                      |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount                       | \$19,231  |                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max 100 unused at \$120/day   |                          |

Employee Contract List for District

| Name                 | Category   | Measure                                       |
|----------------------|--|---|
| Kathleen Stankiewicz | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, unused at time of separation max 20 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount  | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                      | Additional Comment 1   | None Reported                                 |
|                      | Additional Comment 2   | None Reported                                 |
|                      | Additional Comment 3   | None Reported                                 |
| Leonard Abline       | Job Title  | Coordinator/Director/Manager/Supervisor       |
|                      | Job Title II   | Dir of Security                               |
|                      | Base Annual Salary Amount  | \$82,681                                      |
|                      | Full-Time Equivalent (FTE)   | 1.0   |
|                      | Shared with Another District?  | N   |
|                      | Shared County  | None Reported                                 |
|                      | Shared District  | None Reported                                 |
|                      | Job Title Other District   | None Reported                                 |
|                      | Member of Collective Bargaining Unit (CBU)?  | N   |
|                      | Beginning Date of Contract   | 07/01/24                                      |
|                      | End Date of Contract   | 06/30/25                                      |
|                      | Contracted Number of Annual Work Days  | 240   |
|                      | Contracted Number of Annual Vacation Days  | 22  |
|                      | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name           | Category  | Measure  |
|----------------|---|--|
| Leonard Abline | Contracted Number of Annual Personal Days   | 3  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 0  |
|                | Description of Other Contracted Non-Working Days  | None Reported                                  |
|                | Total Allowances Amount   | \$0  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$22,579                                       |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                    |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                  |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                  |
|                | Additional Comment 1  | None Reported                                  |
|                | Additional Comment 2  | None Reported                                  |
|                | Additional Comment 3  | None Reported                                  |



Employee Contract List for District

| Name  | Category  | Measure                                       |
|---|---|---|
| Marie DiPasquale  | Job Title   | Secretary                                     |
|   | Job Title II  | Central Office Secretary                      |
|   | Base Annual Salary Amount   | \$96,417                                      |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported                                 |
|   | Shared District   | None Reported                                 |
|   | Job Title Other District  | None Reported                                 |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/24                                      |
|   | End Date of Contract  | 06/30/25                                      |
|   | Contracted Number of Annual Work Days   | 240   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$20,035                                      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 yrs unused max 100 at \$120/day      |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name             | Category   | Measure                |
|------------------|--|------------------------|
| Marie DiPasquale | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                  | Additional Comment 1   | None Reported          |
|                  | Additional Comment 2   | None Reported          |
|                  | Additional Comment 3   | None Reported          |
| Mark DeCola      | Job Title  | Information Technology |
|                  | Job Title II   | Network Engr           |
|                  | Base Annual Salary Amount  | \$136,884              |
|                  | Full-Time Equivalent (FTE)   | 1.0                    |
|                  | Shared with Another District?  | N                      |
|                  | Shared County  | None Reported          |
|                  | Shared District  | None Reported          |
|                  | Job Title Other District   | None Reported          |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                  | Beginning Date of Contract   | 07/01/24               |
|                  | End Date of Contract   | 06/30/25               |
|                  | Contracted Number of Annual Work Days  | 240                    |
|                  | Contracted Number of Annual Vacation Days  | 22                     |
|                  | Contracted Number of Annual Sick Days  | 12                     |
|                  | Contracted Number of Annual Personal Days  | 3                      |
|                  | Contracted Number of Annual Consulting Days  | 0                      |
|                  | Number of Other Contracted Non-Working Days  | 0                      |
|                  | Description of Other Contracted Non-Working Days   | None Reported          |

Employee Contract List for District

| Name                 | Category  | Measure                                       |
|----------------------|---|---|
| Mark DeCola          | Total Allowances Amount   | \$0   |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$24,548                                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 yrs unused max 100 at \$120/day      |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 22 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                      | Additional Comment 1  | None Reported                                 |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Mark Machonis        | Job Title   | Information Technology                        |
|                      | Job Title II  | MGR SIS-Data/Servcs                           |
|                      | Base Annual Salary Amount   | \$111,799                                     |
|                      | Full-Time Equivalent (FTE)  | 1.0   |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                                 |
|                      | Shared District   | None Reported                                 |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Mark Machonis   | Job Title Other District  | None Reported                                  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/24                                       |
|   | End Date of Contract  | 06/30/25                                       |
|   | Contracted Number of Annual Work Days   | 240  |
|   | Contracted Number of Annual Vacation Days   | 22   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 0  |
|   | Description of Other Contracted Non-Working Days  | None Reported                                  |
|   | Total Allowances Amount   | \$0  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$22,248                                       |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 yrs unused max 100 at \$120/day       |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|   | Total Other/In-Kind Remuneration Amount   | \$0  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Mark Machonis  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Mary Lou Amend-Rosenthal   | Job Title   | Secretary                |
|  | Job Title II  | Central Office Secretary |
|  | Base Annual Salary Amount   | \$79,349                 |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/24                 |
|  | End Date of Contract  | 06/30/25                 |
|  | Contracted Number of Annual Work Days   | 240                      |
|  | Contracted Number of Annual Vacation Days   | 20                       |
|  | Contracted Number of Annual Sick Days   | 12                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$0                      |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
| Total Contractual Post-Employment Benefit Amount                       | \$18,612  |                          |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max 100 unused at \$120/day   |                          |

Employee Contract List for District

| Name                     | Category   | Measure                                       |
|--------------------------|--|---|
| Mary Lou Amend-Rosenthal | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, unused at time of separation max 20 |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days               | rolled into sick                              |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                          | Total Other/In-Kind Remuneration Amount  | \$0   |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                          | Additional Comment 1   | None Reported                                 |
|                          | Additional Comment 2   | None Reported                                 |
| Additional Comment 3     | None Reported  |   |
| Michele Foley            | Job Title  | Information Technology                        |
|                          | Job Title II   | Impl/Proj MGR                                 |
|                          | Base Annual Salary Amount  | \$76,000                                      |
|                          | Full-Time Equivalent (FTE)   | 1.0   |
|                          | Shared with Another District?  | N   |
|                          | Shared County  | None Reported                                 |
|                          | Shared District  | None Reported                                 |
|                          | Job Title Other District   | None Reported                                 |
|                          | Member of Collective Bargaining Unit (CBU)?  | N   |
|                          | Beginning Date of Contract   | 07/01/24                                      |
|                          | End Date of Contract   | 06/30/25                                      |
|                          | Contracted Number of Annual Work Days  | 240   |
|                          | Contracted Number of Annual Vacation Days  | 20  |
|                          | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name          | Category  | Measure                                       |
|---------------|---|---|
| Michele Foley | Contracted Number of Annual Personal Days   | 3   |
|               | Contracted Number of Annual Consulting Days   | 0   |
|               | Number of Other Contracted Non-Working Days   | 0   |
|               | Description of Other Contracted Non-Working Days  | None Reported                                 |
|               | Total Allowances Amount   | \$0   |
|               | Total Bonuses Amount  | \$0   |
|               | Total Stipends Amount   | \$0   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|               | Total Contractual Post-Employment Benefit Amount  | \$18,333                                      |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|               | Total Other/In-Kind Remuneration Amount   | \$0   |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|               | Additional Comment 1  | None Reported                                 |
|               | Additional Comment 2  | None Reported                                 |
|               | Additional Comment 3  | None Reported                                 |

Employee Contract List for District

| Name         | Category  | Measure                                       |
|--------------|---|---|
| Mirella Dell | Job Title   | Secretary                                     |
|              | Job Title II  | Cen Off Sec Pers Sup                          |
|              | Base Annual Salary Amount   | \$95,417                                      |
|              | Full-Time Equivalent (FTE)  | 1.0   |
|              | Shared with Another District?   | N   |
|              | Shared County   | None Reported                                 |
|              | Shared District   | None Reported                                 |
|              | Job Title Other District  | None Reported                                 |
|              | Member of Collective Bargaining Unit (CBU)?   | N   |
|              | Beginning Date of Contract  | 07/01/24                                      |
|              | End Date of Contract  | 06/30/25                                      |
|              | Contracted Number of Annual Work Days   | 240   |
|              | Contracted Number of Annual Vacation Days   | 20  |
|              | Contracted Number of Annual Sick Days   | 12  |
|              | Contracted Number of Annual Personal Days   | 3   |
|              | Contracted Number of Annual Consulting Days   | 0   |
|              | Number of Other Contracted Non-Working Days   | 0   |
|              | Description of Other Contracted Non-Working Days  | None Reported                                 |
|              | Total Allowances Amount   | \$0   |
|              | Total Bonuses Amount  | \$0   |
|              | Total Stipends Amount   | \$0   |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|              | Total Contractual Post-Employment Benefit Amount  | \$19,951                                      |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |



Employee Contract List for District

| Name   | Category   | Measure                |
|--|--|------------------------|
| Mirella Dell                                     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|  | Total Other/In-Kind Remuneration Amount  | \$0                    |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|  | Additional Comment 1   | None Reported          |
|  | Additional Comment 2   | None Reported          |
|  | Additional Comment 3   | None Reported          |
| Ronald Sanasac                                   | Job Title  | Business Administrator |
|  | Job Title II   | None Reported          |
|  | Base Annual Salary Amount  | \$268,995              |
|  | Full-Time Equivalent (FTE)   | 1.0                    |
|  | Shared with Another District?  | Y                      |
|  | Shared County  | 25                     |
|  | Shared District  | 1490                   |
|  | Job Title Other District   | BA                     |
|  | Member of Collective Bargaining Unit (CBU)?  | N                      |
|  | Beginning Date of Contract   | 07/01/24               |
|  | End Date of Contract   | 06/30/25               |
|  | Contracted Number of Annual Work Days  | 260                    |
|  | Contracted Number of Annual Vacation Days  | 25                     |
|  | Contracted Number of Annual Sick Days  | 12                     |
|  | Contracted Number of Annual Personal Days  | 3                      |
|  | Contracted Number of Annual Consulting Days  | 0                      |
|  | Number of Other Contracted Non-Working Days  | 0                      |
| Description of Other Contracted Non-Working Days | None Reported  |                        |

Employee Contract List for District

| Name                 | Category  | Measure                                       |
|----------------------|---|---|
| Ronald Sanasac       | Total Allowances Amount   | \$2,874                                       |
|                      | Total Bonuses Amount  | \$0   |
|                      | Total Stipends Amount   | \$0   |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                      | Total Contractual Post-Employment Benefit Amount  | \$40,865                                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 25 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount   | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                      | Additional Comment 1  | None Reported                                 |
| Additional Comment 2 | None Reported   |   |
| Additional Comment 3 | None Reported   |   |
| Rosemary Antonaccio  | Job Title   | Secretary                                     |
|                      | Job Title II  | Central Office Secretary                      |
|                      | Base Annual Salary Amount   | \$81,167                                      |
|                      | Full-Time Equivalent (FTE)  | 1.0   |
|                      | Shared with Another District?   | N   |
|                      | Shared County   | None Reported                                 |
|                      | Shared District   | None Reported                                 |

Employee Contract List for District

| Name  | Category  | Measure                                       |
|---|---|---|
| Rosemary Antonaccio   | Job Title Other District  | None Reported                                 |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/24                                      |
|   | End Date of Contract  | 06/30/25                                      |
|   | Contracted Number of Annual Work Days   | 240   |
|   | Contracted Number of Annual Vacation Days   | 20  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 0   |
|   | Description of Other Contracted Non-Working Days  | None Reported                                 |
|   | Total Allowances Amount   | \$0   |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$18,764                                      |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$120/day                   |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|   | Total Other/In-Kind Remuneration Amount   | \$0   |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category  | Measure                  |
|--|---|--------------------------|
| Rosemary Antonaccio  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported            |
|  | Additional Comment 1  | None Reported            |
|  | Additional Comment 2  | None Reported            |
|  | Additional Comment 3  | None Reported            |
| Suzanne Cannata  | Job Title   | Secretary                |
|  | Job Title II  | Central Office Secretary |
|  | Base Annual Salary Amount   | \$92,917                 |
|  | Full-Time Equivalent (FTE)  | 1.0                      |
|  | Shared with Another District?   | N                        |
|  | Shared County   | None Reported            |
|  | Shared District   | None Reported            |
|  | Job Title Other District  | None Reported            |
|  | Member of Collective Bargaining Unit (CBU)?   | N                        |
|  | Beginning Date of Contract  | 07/01/24                 |
|  | End Date of Contract  | 06/30/25                 |
|  | Contracted Number of Annual Work Days   | 240                      |
|  | Contracted Number of Annual Vacation Days   | 20                       |
|  | Contracted Number of Annual Sick Days   | 12                       |
|  | Contracted Number of Annual Personal Days   | 3                        |
|  | Contracted Number of Annual Consulting Days   | 0                        |
|  | Number of Other Contracted Non-Working Days   | 0                        |
|  | Description of Other Contracted Non-Working Days  | None Reported            |
|  | Total Allowances Amount   | \$0                      |
|  | Total Bonuses Amount  | \$0                      |
|  | Total Stipends Amount   | \$0                      |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|  | Total Contractual Post-Employment Benefit Amount  | \$19,743                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Max 100 unused at \$120/day   |                          |

Employee Contract List for District

| Name                 | Category   | Measure                                       |
|----------------------|--|---|
| Suzanne Cannata      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | per diem, unused at time of separation max 20 |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | rolled into sick                              |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                 |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                 |
|                      | Total Other/In-Kind Remuneration Amount  | \$0   |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                 |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                 |
|                      | Additional Comment 1   | None Reported                                 |
|                      | Additional Comment 2   | None Reported                                 |
| Additional Comment 3 | None Reported  |   |
| Tara Vazquez         | Job Title  | Coordinator/Director/Manager/Supervisor       |
|                      | Job Title II   | Trans Supv                                    |
|                      | Base Annual Salary Amount  | \$109,093                                     |
|                      | Full-Time Equivalent (FTE)   | 1.0   |
|                      | Shared with Another District?  | N   |
|                      | Shared County  | None Reported                                 |
|                      | Shared District  | None Reported                                 |
|                      | Job Title Other District   | None Reported                                 |
|                      | Member of Collective Bargaining Unit (CBU)?  | N   |
|                      | Beginning Date of Contract   | 07/01/24                                      |
|                      | End Date of Contract   | 06/30/25                                      |
|                      | Contracted Number of Annual Work Days  | 240   |
|                      | Contracted Number of Annual Vacation Days  | 22  |
|                      | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name         | Category  | Measure  |
|--------------|---|--|
| Tara Vazquez | Contracted Number of Annual Personal Days   | 3  |
|              | Contracted Number of Annual Consulting Days   | 0  |
|              | Number of Other Contracted Non-Working Days   | 0  |
|              | Description of Other Contracted Non-Working Days  | None Reported                                  |
|              | Total Allowances Amount   | \$0  |
|              | Total Bonuses Amount  | \$0  |
|              | Total Stipends Amount   | \$0  |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|              | Total Contractual Post-Employment Benefit Amount  | \$25,000                                       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max 100 unused at \$150/day                    |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                  |
|              | Total Other/In-Kind Remuneration Amount   | \$0  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                  |
|              | Additional Comment 1  | None Reported                                  |
|              | Additional Comment 2  | None Reported                                  |
|              | Additional Comment 3  | None Reported                                  |

Employee Contract List for District

| Name          | Category  | Measure  |
|---------------|---|--|
| Thomas Aquino | Job Title   | Information Technology                         |
|               | Job Title II  | Manager OIT                                    |
|               | Base Annual Salary Amount   | \$150,732                                      |
|               | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported                                  |
|               | Shared District   | None Reported                                  |
|               | Job Title Other District  | None Reported                                  |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 07/01/24                                       |
|               | End Date of Contract  | 06/30/25                                       |
|               | Contracted Number of Annual Work Days   | 240  |
|               | Contracted Number of Annual Vacation Days   | 22   |
|               | Contracted Number of Annual Sick Days   | 12   |
|               | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 0  |
|               | Description of Other Contracted Non-Working Days  | None Reported                                  |
|               | Total Allowances Amount   | \$0  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$25,817                                       |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 12 yrs unused max 100 at \$120/day       |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation, max 22 |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                               |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                  |

Employee Contract List for District

| Name                | Category   | Measure                |
|---------------------|--|------------------------|
| Thomas Aquino       | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                     | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                     | Additional Comment 1   | None Reported          |
|                     | Additional Comment 2   | None Reported          |
|                     | Additional Comment 3   | None Reported          |
| William Bowden, JR. | Job Title  | Information Technology |
|                     | Job Title II   | System Analyst         |
|                     | Base Annual Salary Amount  | \$90,508               |
|                     | Full-Time Equivalent (FTE)   | 1.0                    |
|                     | Shared with Another District?  | N                      |
|                     | Shared County  | None Reported          |
|                     | Shared District  | None Reported          |
|                     | Job Title Other District   | None Reported          |
|                     | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                     | Beginning Date of Contract   | 07/01/24               |
|                     | End Date of Contract   | 06/30/25               |
|                     | Contracted Number of Annual Work Days  | 240                    |
|                     | Contracted Number of Annual Vacation Days  | 20                     |
|                     | Contracted Number of Annual Sick Days  | 12                     |
|                     | Contracted Number of Annual Personal Days  | 3                      |
|                     | Contracted Number of Annual Consulting Days  | 0                      |
|                     | Number of Other Contracted Non-Working Days  | 0                      |
|                     | Description of Other Contracted Non-Working Days   | None Reported          |



Employee Contract List for District

| Name                | Category  | Measure                                       |
|---------------------|---|---|
| William Bowden, JR. | Total Allowances Amount   | \$0   |
|                     | Total Bonuses Amount  | \$0   |
|                     | Total Stipends Amount   | \$0   |
|                     | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|                     | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                     | Total Contractual Post-Employment Benefit Amount  | \$19,542                                      |
|                     | Contractual Post-Employment Benefit Description of Payout of Sick days                    | After 15 yrs unused max 100 at \$120/day      |
|                     | Contractual Post-Employment Benefit Description of Payout of Vacation days                | per diem, unused at time of separation max 20 |
|                     | Contractual Post-Employment Benefit Description of Payout of Personal days                | rolled into sick                              |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                 |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                 |
|                     | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                 |
|                     | Total Other/In-Kind Remuneration Amount   | \$0   |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                 |
|                     | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                 |
|                     | Additional Comment 1  | None Reported                                 |
|                     | Additional Comment 2  | None Reported                                 |
|                     | Additional Comment 3  | None Reported                                 |