

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,012.0	4,992.0	4,997.0
Pupils On Roll Special Ed Full-Time	965.0	931.0	928.0
Pupils On Roll SUBTOTAL	5,977.0	5,923.0	5,925.0
Pupils in Private School Placements	15.0	13.0	15.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	12.0	10.0
Pupils Received	77.0	109.0	11.0
Pupils in State Facilities		1.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	68,864,597	71,157,372	72,459,479
Total Tuition	10-1300	1,339,349	985,000	1,036,177
Unrestricted Miscellaneous Revenues	10-1XXX	1,007,808	846,125	996,492
Subtotal - Revenues From Local Sources		71,211,754	72,988,497	74,492,148
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	619,299	619,299	619,299
Extraordinary Aid	10-3131	628,689	500,000	500,000
Categorical Special Education Aid	10-3132	3,740,074	3,740,074	3,740,074
Equalization Aid	10-3176	27,465,312	27,465,312	27,465,312
Categorical Security Aid	10-3177	517,479	517,479	517,479
Adjustment Aid	10-3178	635,416	635,416	635,416
Parcc Readiness Aid	10-3181	0	61,270	61,270
Per Pupil Growth Aid	10-3182	0	61,270	61,270
Professional Learning Community Aid	10-3183	0	58,000	58,000
Other State Aids	10-3XXX	153,692	0	0
Subtotal - Revenues From State Sources		33,759,961	33,658,120	33,658,120
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	130,348	86,056	60,996
ARRA/SEMI Revenue	10-4210	0	8,327	0
Subtotal - Revenues From Federal Sources		130,348	94,383	60,996
Budgeted Fund Balance - Operating Budget	10-303	0	2,947,908	3,000,000
Withdrawal From Maint. Reserve	10-310	0	1,700,000	2,107,968
Other Financing Sources	10-5XXX	1,946,490	0	0
Adjustment For Prior Year Encumbrances		0	4,641,328	0
Actual Revenues (Over)/Under Expenditures		-2,467,738	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		104,580,815	116,030,236	113,319,232
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	15,165	13,137	13,137
Total Revenues From Local Sources	20-1XXX	15,165	13,137	13,137
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	118,852	122,845	122,845
Total Revenues From State Sources		118,852	122,845	122,845
Revenues from Federal Sources:				
Title I	20-4411-4416	440,068	433,341	346,673
Title II	20-4451-4455	158,248	145,149	123,377
Title III	20-4491-4494	29,465	26,341	22,390
Title IV	20-4471-4474	0	0	14,445
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,789,407	1,541,903	1,310,618
Other	20-4XXX	0	86,382	73,425
Total Revenues From Federal Sources		2,417,188	2,233,116	1,890,928
Total Grants And Entitlements		2,551,205	2,369,098	2,026,910
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,367,482	5,465,795	5,607,056
Total Revenues From Local Sources		5,367,482	5,465,795	5,607,056
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	391,184	392,310	391,649
Budgeted Fund Balance	40-303	0	139,062	3
Total Local Repayment Of Debt		5,758,666	5,997,167	5,998,708

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		226,452	0	0
Total Repayment Of Debt		5,985,118	5,997,167	5,998,708
Total Revenues/Sources		113,117,138	124,396,501	121,344,850
Total Revenues/Sources Net of Transfers		113,117,138	124,396,501	121,344,850

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,394,241	28,805,171	28,392,330
Special Education - Instruction	11-2XX-100-XXX	12,072,612	12,658,183	11,403,167
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,921,116	1,933,886	2,013,511
Bilingual Education - Instruction	11-240-100-XXX	245,198	367,815	385,599
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	181,853	241,408	226,949
School-Sponsored Athletics - Instruction	11-402-100-XXX	298,521	326,000	324,980
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	724,532	901,741	758,746
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	93,576	93,570	97,360
Undist. Expenditures - Health Services	11-000-213-XXX	1,287,583	1,312,013	1,229,444
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,061,975	1,985,571	2,066,868
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	586,709	793,532	822,040
Undist. Expenditures - Guidance	11-000-218-XXX	955,813	976,275	1,027,449
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,120,135	3,157,978	3,469,344
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,069,597	1,244,112	1,165,813
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,505,753	1,522,042	1,583,698
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	104,354	168,985	151,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,199,720	1,540,342	1,373,769
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,633,239	4,760,629	4,643,275
Undist. Expend. - Central Services	11-000-251-XXX	1,202,250	1,702,495	1,427,376
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	804,729	837,740	754,277
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	9,212,484	11,959,696	13,113,858
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,304,051	8,229,060	8,349,318
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,473,769	27,870,702	27,961,752
Undistributed Expenditures-Food Services	11-000-310-930	15,623	16,149	0
Total Undistributed Expenditures		58,355,892	69,072,632	69,996,237
Total General Current Expense		101,469,433	113,405,095	112,742,773

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,364,944	2,235,932	174,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,527,831	137,481	137,481
Total Capital Outlay		2,892,775	2,373,413	311,481
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	167,696	191,436	202,860
Summer School - Support Services	13-422-200-XXX	50,911	60,292	62,118
Total Summer School	13-422-X00-XXX	218,607	251,728	264,978
Total Special Schools	13-XXX-XXX-XXX	218,607	251,728	264,978
General Fund Grand Total		104,580,815	116,030,236	113,319,232
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	15,165	13,137	13,137
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,537	9,741	9,741
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,846	45,376	45,376
Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,904	38,990	38,990
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,134	15,210	15,210
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,801	4,628	4,628
Nonpublic Security Aid	20-XXX-XXX-XXX	4,630	8,900	8,900
Total Other State Projects		118,852	122,845	122,845
Total State Projects	20-XXX-XXX-XXX	118,852	122,845	122,845
Federal Projects:				
Title I	20-XXX-XXX-XXX	440,068	433,341	346,673
Title II	20-XXX-XXX-XXX	158,248	145,149	123,377
Title III	20-XXX-XXX-XXX	29,465	26,341	22,390
Title IV	20-XXX-XXX-XXX	0	0	14,445

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,789,407	1,541,903	1,310,618
Other	20-XXX-XXX-XXX	0	86,382	73,425
Total Federal Projects	20-XXX-XXX-XXX	2,417,188	2,233,116	1,890,928
Total Special Revenue Funds		2,551,205	2,369,098	2,026,910
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	5,985,118	5,997,167	5,998,708
Total Debt Service Funds		5,985,118	5,997,167	5,998,708
Total Expenditures/Appropriations		113,117,138	124,396,501	121,344,850
Total Expenditures Net of Transfers		113,117,138	124,396,501	121,344,850

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,872,119	2,647,677	2,224,950	2,224,950
--Repayment of Debt	365,517	139,065	3	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1,126,844	1,126,844	1,126,844
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,428,462	3,807,968	2,107,968	0
--Legal Reserve	5,025,181	5,525,181	3,000,000	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,118	\$15,397	\$16,936	\$17,471	\$17,340
Total Classroom Instruction	\$9,305	\$9,309	\$10,089	\$10,201	\$9,866
Classroom-Salaries and Benefits	\$9,041	\$8,981	\$9,677	\$9,728	\$9,464
Classroom-General Supplies and Textbooks	\$175	\$127	\$210	\$272	\$161
Classroom-Purchased Services	\$89	\$201	\$202	\$201	\$242
Total Support Services	\$2,262	\$2,367	\$2,531	\$2,652	\$2,748
Support Services-Salaries and Benefits	\$2,216	\$2,319	\$2,468	\$2,587	\$2,699
Total Administrative Costs	\$1,471	\$1,669	\$1,765	\$1,929	\$1,835
Administration Salaries and Benefits	\$1,303	\$1,467	\$1,474	\$1,505	\$1,552
Total Operations and Maintenance of Plant	\$1,816	\$1,800	\$2,242	\$2,366	\$2,582
Operations and Maintenance-Salaries and Benefits	\$1,023	\$1,082	\$1,052	\$1,191	\$1,262
Board Contribution to Food Services	\$0	\$3	\$0	\$3	\$0
Total Extracurricular Costs	\$91	\$80	\$92	\$96	\$93
Total Equipment Costs	\$25	\$227	\$0	\$377	\$29
Legal Costs	\$10	\$16	\$27	\$27	\$27
Employee Benefits as a percentage of salaries*	33.02%	34.16%	40.73%	41.95%	42.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Prepare IDEA Grant application on behalf of Farmingdale School district	0
Custodial and Maintenance Services	Services for our Southard Community Center provided by PAL as part of agreement to manage Center	0
Food Services	Provide breakfast/lunch to students at Farmingdale School district	0
Social Worker/Psychologist	Provide CST services to Farmingdale School district	0
Recycling	Provided by Howell Township	0
Staffing - Other	Provide OIT support to Farmingdale School district	0
Transportation Services, including Fuel	Jointures with Monmouth Ocean County Ed Services Commission, provide transportation for a Farmingdale School district student, purchase fuel from Howell Township	0
Purchasing	Participate in bidding cooperatives with Ed Data Services, Middlesex Ed Service Commission, ACES, ACT for energy savings, purchase specific materials for Farmingdale School district	0
Municipal/Public Works	Trash, road salt (and storage), water, sewer, leaf disposal, community service officers, lock down and crisis training jointly with Howell Township. District provides transportation for community events. Facilities/land township use of previous board adm offices, board owed land, property for bus garage provided by Howell Township, property for OEM bldg. provided by district, use of buildings for special Township meetings and summer rec, special joint training.	0
Curriculum Services	Curriculum writing with K-8 schools in sending region	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	71,844,041
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,372,678,500
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.1274
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	77,380,465
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,372,678,500
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.2143

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	71,844,041
(H) Estimated Equalized Valuation (as of 10/01/16)	6,760,028,111
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0628
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	77,380,465
(K) Estimated Equalized Valuation (as of 10/01/16)	6,760,028,111
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.1447

NAME=Allen, Ramey

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$77,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$112
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Allen, Ramey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Aquino, Thomas

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$130,598
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,881
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Aquino, Thomas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bowden, William

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$77,271
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,670
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bowden, William

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bruno, Antoinette

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$463
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bruno, Antoinette

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Callandar, Patricia

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$171,176
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,144
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,923
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Callandar, Patricia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cannata, Suzanne

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$84,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,043
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Cannata, Suzanne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Clark, Nancy

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$99,909
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$284
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to 100 unused at \$165/day at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Clark, Nancy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Darrow, Annie

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$127,630
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$84
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Darrow, Annie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DeCola, Mark

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$116,924
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs @ retirement up to 100 unused days X \$120/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DeCola, Mark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dell, Mirella

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,722
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$120/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dell, Mirella

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DiPasquale, Marie

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,255
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not an available benefit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not an available benefit
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DiPasquale, Marie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Engle, Claire

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$156,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$122
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Engle, Claire

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fitzgerald, Patrick

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$91,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$824
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement up to 100 days unused at \$120/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Fitzgerald, Patrick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=George, Theresa

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,089
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefits
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=George, Theresa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefits
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefits
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Goad, Linda

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$81,641
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$271
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Goad, Linda

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Isola, Joseph

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,159
Total Bonuses Amount	\$24,734
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,881
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem, unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Isola, Joseph

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MacDonald, Audrey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$88,779
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr, unused max 100 days at \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MacDonald, Audrey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Machonis, Mark

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$95,448
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs at retirement unused up to 100 days at \$120/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Machonis, Mark

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pellegrini, Joan

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$77,317
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yr unused max 100 days at \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pellegrini, Joan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Preston, Bruce

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,895
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,563
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,881
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15K at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem unused at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Preston, Bruce

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rappleyea, James

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$79,560
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,044
Total Bonuses Amount	\$0
Total Stipends Amount	\$200
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,355
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 12 yr unused max 100 days at \$165 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem, unused at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rappleyea, James

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sanasac, Ronald

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$166,610
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,841
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$115
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum unused at retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem for unused days at time of separation
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sanasac, Ronald

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharp, Jeffrey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$129,461
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,074
Total Bonuses Amount	\$0
Total Stipends Amount	\$3,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,881
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at retirement X \$165/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharp, Jeffrey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stevenson, Trudy

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	
Base Annual Salary Amount	\$86,983
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$349
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	After 15 yrs, at retirement up to 100 unused at \$120/diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at retirement at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not an available benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Stevenson, Trudy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not an available benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	